



BOARD OF COMMISSIONERS

Frank R. Rose, Chairman

Reggie Boykin, Secretary

Jay Levingston, Jr., Commissioner

NOTICE OF MEETING AND AGENDA

BOARD OF COMMISSIONERS FOR DRAINAGE DISTRICT NO. 3 JEFFERSON COUNTY, TEXAS

JULY 19, 2023

7:30 A.M.

Notice is hereby given that the Board of Commissioners of Jefferson County Drainage District No. 3 will meet at 7:30 a.m., on the **19th JULY 2023**, at its regular meeting place in the District's Office, 24460 Hwy 124, Hamshire, Texas.

Said meeting will be a Regular meeting for the purpose of transacting the routine business of the District.

I. Call to order and take roll.

II. Announcement:

This Commissioner's meeting is being recorded for the purpose of transcribing minutes.

III. Public Comments

At this time, the Board will listen to comments from the public and others regarding both agenda action items and items that are not on the agenda. No action may be taken on non-agenda items. Public participation is limited to the designated open forum portion of a regular meeting. No presentation shall exceed a maximum of five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board. COMPLAINTS AGAINST SPECIFIC EMPLOYEES OR INDIVIDUALS ARE NOT ALLOWED. THESE COMPLAINTS ARE COVERED BY A SEPARATE POLICY. Members of the public will not be allowed to offer comments on agenda action items when that item is on the floor for discussion unless requested to do so by the Chairman of the Board. This audience participation period is not the appropriate means for bringing complaints for which resolution is sought.

IV. Approve Minutes from JUNE 28, 2023 meeting.

V. Office Update

- A. Review and Accept Regular District Bills June 30 to July 15, 2023
- B. Review and Accept Monthly Financial Reports
- C. Review and Accept Monthly Insurance Summary
- D. Review 2023 Preliminary Taxable Value as of July 6, 2023
- E. Update on the installation of new CCTV system
- F. Consider and approve Budget Amendments FY2023
- H. Executive Session – See footnote ¹
- I. Consider and take action, if any, on items discussed in Executive Session

VI. Equipment/Project Update

A. Equipment Update

- 1. Update on the disposal of surplus property as authorized by Local Government Code §263.152 (a) (1) by Horn's Auction, Inc. The auction is scheduled for Saturday, August 5, 2023 at 9:00 am.
(1) 2008 Kubota Tractor, (3) Power Tilt Attachments, (2) 1000-gal fuel tank, (1) 500-gal fuel tank
- 2. Consider and approve of pricing and specifications on tractors to be purchased through the Texas Buy Board program at Shoppa's John Deere.

B. Project Update

Projects in Progress

1. R. Byerly – Englin Rd
2. V. Wright – Vincent Rd
3. B. Bundick – Vincent Rd
4. K. Ackel – Vincent Rd

Upcoming Projects

1. D. Phend – Hwy 73
2. B. Fischer – Wise Rd
3. N. Mitchell – E. Hamshire Rd
4. C. Rollins – Coon Rd
5. S. Salazar – Wilber Rd

VII. **New Business**

- A. Meeting Updates
- B. Board Comments
- C. Set Next Meeting Date

¹ The District reserves the right to adjourn into executive session at any time during the course of this meeting as authorized by the Texas Open meetings Act, Texas Government Code §§ 551.071 (Consultation with Attorney), 551.072 (Deliberation about Real Property), 551.073 (Deliberation about Gifts and Donations), 551.074 (Personnel Matters), and any other provision under Texas law that permits a governmental body to discuss a matter in a closed executive session. Should any final action, decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the Commissioners upon notice thereof; as the Commissioners shall determine.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Commissioners of Jefferson County Drainage District No. 3 is a true and correct copy of said Notice at a place convenient and readily accessible to the general public at all times in its administrative office at 24460 Hwy 124, Hamshire, Texas. This notice can also be viewed via the District's website at <http://jcdd3.org>. This notice remained so posted continuously for at least 72 hours immediately preceding the scheduled time of said Meeting. And further, that a true and correct copy of said notice was furnished to the County Clerk of Jefferson County for posting in the Jefferson County Courthouse.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on July 13, 2023.

JEFFERSON COUNTY DRAINAGE DISTRICT No. 3

By:  _____
Frank R. Rose, Chairman

I, the undersigned County Clerk of Jefferson County, do hereby certify that the above Notice of Meeting of the Jefferson County Drainage District No. 3 Board of Commissioners, is a true and correct copy of said Notice, and that I received and posted said Notice on the Courthouse Doors and the bulletin board at the Courthouse of Jefferson County, Texas, at a place readily accessible to the general public at all times on the _____ day of _____, 20____ at _____m. and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Dated this the _____ day of _____, 20____.

By: _____
Jefferson County Clerk

Return File Copy To: Jefferson County Drainage District No. 3, P.O. Box 388, Hamshire, TX 77622

MINUTES OF MEETING

JULY 19, 2023

7:30 A.M.

meeting was held July 19, 2023, at 7:30 A.M. in the District's office located at 24460 Hwy 124, Hamshire, Texas. Present were Chairman Frank R. Rose and Commissioner Joel Levingston, Jr. Absent was Secretary Reggie Boykin. Also present was the District's Attorney, Jeff Roebuck.

1. Meeting was called to order at 7:30 A.M. by Chairman Frank R. Rose.
2. He announced that this meeting was being recorded for the purpose of transcribing the minutes.
3. There were no Public Comments
4. The Minutes of June 28, 2023 meeting were approved on a motion made by Commissioner Levingston and seconded by Chairman Rose. All voted Aye.

5. Office Update -

- A. Commissioners reviewed and accepted the Districts' regular checks written June 30, 2023 to July 15, 2023. Motion was made by Commissioner Levingston, seconded by Chairman Rose. All voted Aye.
- B. Commissioners reviewed and accepted the monthly financial report presented by Shanna Verret which showed an ending fund balance of \$1,610,241.37 a decrease of \$32,081.01 from last month. Motion was made by Commissioner Levingston and seconded by Chairman Rose. All vote Aye
- C. Insurance summary from January to May 2023 was presented by Shanna Verret. The active employees have a profit of \$64,480.42 and retirees show a profit of \$7,431.66. Motion was made by Commissioner Levingston and seconded by Commissioner Rose to accept the insurance summary as presented. All vote AYE.
- D. A review and discussion were held on the July 6, 2023 Preliminary Taxable Value that was presented in the amount of \$297,003,572.00. This value is a decrease of \$3,020,214.00 from the May 25th Value.
- E. An update was given by Shanna Verret on the CCTV System being installed. Advanced System has repaired the damage that was caused when drilling into the walls to run the cables and they are still waiting for cameras to be delivered.
- F. A motion was made by Commissioner Levingston and seconded by Commissioner Rose to approve the budget amendment FY2023.

MOVE FROM		MOVE TO	
5040 – INSURANCE AUTO & TRUCKS	\$100.00	5041 – INSURANCE PROPERTY	\$100.00
6002 – EXCAVATION EQUIPMENT	\$10,000.00	6011 – MACHINERY & EQUIPMENT	\$10,000.00
TOTAL	\$10,100.00		\$10,100.00

G. There was no executive session.

6. Equipment/Project Update –

A. Equipment Update

1. A discussion was held about the surplus disposal of property to Horn Auction. The auction was postponed until September. The property will be brought in when the auction resumes.
2. Motion was made by Commissioner Levingston and seconded by Commissioner Rose to purchase the John Deere Tractor through the Texas Buy Board program through Shoppa's John Deere for the purchase price of \$88,614.89 which includes a comprehensive 3-year extended warranty. All voted AYE

MINUTES OF MEETING

JULY 19, 2023

7:30 A.M.

B. Project Update –

Projects Completed –

- a) K. Ackle – Vincent Rd

Projects in Progress –

- a) R. Byerly – Englin Rd
- b) V. Wright – Vincent Rd
- c) B. Bundick – Vincent Rd

Upcoming Projects –

- a) D. Phend – Hwy 73
- b) B. Fischer – Wise Rd
- c) N. Mitchell – E. Hamshire Rd
- d) C. Rollins – Coon Rd
- e) S. Salazar – Wilber Rd
- f) M. Jones – Hwy 73

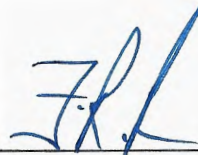
8. New Business

A. No Meeting updates

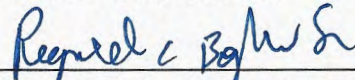
B. Board Comments – We will be preparing the budget for review at the August meeting

C. The next regular meeting date is set for Wednesday, August 16, 2023 at 7:30a.m.

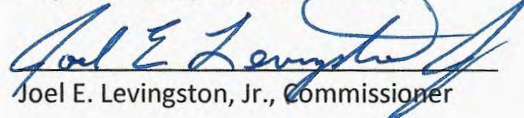
With no further business, meeting adjourned at 7:54 a.m.



Frank R. Rose, Chairman



Reginald C. Boykin, Sr., Secretary



Joel E. Levingston, Jr., Commissioner

Maintenance Operations Fund Expenditures

Date	Num	Name	Description	Credit
06/30/2023	12796	PAYROLL ACCOUNT	Salaires & Auto Allowance	\$ 13,983.50
06/30/2023	ACH	FICA	Payroll Tax Liability	\$ 2,852.52
06/30/2023	ACH	Texas County District Retirement	Employer Premium	\$ 1,666.66
06/30/2023	12797	Amwins Group Benefits, LLC	Insurance	\$ 4,206.40
06/30/2023	12798	Shanna Verret	Deductible Reimbursement	\$ 750.00
06/30/2023	12799	Office Depot	Office Supplies	\$ 218.17
06/30/2023	12800	Tri-Con	Fuel	\$ 4,226.36
06/30/2023	12801	Southern Tire Mart	Tires	\$ 418.00
06/30/2023	12802	Beaumont Tractor Company	Tractor Repair	\$ 17.51
06/30/2023	12803	Lone Star Lube Right	Auto-Trucks	\$ 547.46
06/30/2023	12804	AT & T	Telephone	\$ 109.48
06/30/2023	12805	Windstream	Telephone	\$ 308.99
06/30/2023	12806	Entergy	Electricity	\$ 262.24
06/30/2023	12807	Jux Technology	Dues & Subscriptions	\$ 62.50
06/29/2023	12808	Advanced Systems Alarm Services	Building & Structures	\$ 4,027.00
		Total		\$ 33,656.79
7/15/2023	12809	PAYROLL ACCOUNT	Salaries	\$ 11,458.50
7/15/2023	ACH	FICA	Payroll Tax Liability	\$ 2,424.52
7/15/2023	12810	Southeast Tx Govt Employee Benefit	Insurance	\$ 16,473.19
7/15/2023	12811	County Treasurer, Life Insurance	Insurance	\$ 38.45
7/15/2023	12812	Stratton's Inc. Western Auto	Battery	\$ 156.98
7/15/2023	12813	The Examiner	Printed Matter	\$ 660.00
7/15/2023	12814	Seabreeze Culvert	Metal Culvert	\$ 530.00
7/15/2023	12815	First National Bank Omaha	Copying supplies, Printed matter, Medical Safety, Minor Equipment, Training & Education	\$ 2,866.96
7/15/2023	12816	Gulfway Lumber	Hardware	\$ 21.38
7/15/2023	12817	Tractor Supply	Hardware	\$ 79.95
7/15/2023	12818	Cintas	Medical Safety	\$ 682.20
7/15/2023	12819	Sam's Club	Miscellaneous	\$ 90.59
7/15/2023	12820	Farm & Home Supply	Building & Structure	\$ 13.89
7/15/2023	12821	Beaumont Tractor Company	Tractor Repair	\$ 86.34
7/15/2023	12822	Lowe's	Tools	\$ 709.87
7/15/2023	12823	West Jefferson Co. WMD	Water	\$ 28.77
7/15/2023	12824	Hamshie Waste	Waste Disposal	\$ 68.00
7/15/2023	12825	Southeast Texas RC & D	Dues & Subscription	\$ 500.00
7/15/2023	12826	Jux Technologies	Dues & Subscription	\$ 20.40
7/15/2023	12827	TWCARMF	Insurance	\$ 14,994.00
		Total		\$ 51,903.99
				\$ 85,560.78

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2023

	Jun 23	Budget	Oct '22 - Jun 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
REVENUES					
101 - Current Taxes	5,236.54	62,660.67	758,124.55	563,945.99	751,928.00
102 - Delinquent Taxes	0.00	666.67	8,650.97	5,999.99	8,000.00
103 - Interest	6,697.67	83.33	49,036.99	750.01	1,000.00
104 - Rendition Penalty	0.00	0.00	0.00	0.00	0.00
106 - Miscellaneous	363.78	0.00	26,503.76	0.00	0.00
Total REVENUES	<u>12,297.99</u>	<u>63,410.67</u>	<u>842,316.27</u>	<u>570,695.99</u>	<u>760,928.00</u>
Total Income	<u>12,297.99</u>	<u>63,410.67</u>	<u>842,316.27</u>	<u>570,695.99</u>	<u>760,928.00</u>
Gross Profit	12,297.99	63,410.67	842,316.27	570,695.99	760,928.00
Expense					
1 - SALARIES					
1002 - Clerical	4,197.00	4,197.33	37,773.00	37,776.01	50,368.00
1009 - Dept Head / Foreman	5,416.00	6,395.83	51,827.00	57,562.51	76,750.00
1010 - Commissioners	900.00	900.00	8,100.00	8,100.00	10,800.00
1015 - Extra Help	0.00	3,166.67	0.00	28,499.99	38,000.00
1048 - Equipment Operators/Asst	13,262.00	13,955.58	95,846.50	125,600.26	167,467.00
Total 1 - SALARIES	<u>23,775.00</u>	<u>28,615.41</u>	<u>193,546.50</u>	<u>257,538.77</u>	<u>343,385.00</u>
2 - FRINGE BENEFITS					
2001 - FICA Expenses	1,820.42	2,538.50	17,153.36	22,846.50	30,462.00
2002 - Retirement	1,666.66	1,988.42	16,582.54	17,895.74	23,861.00
2003 - Insurance	20,381.50	23,227.25	174,060.94	209,045.25	278,727.00
2004 - Worker's Compensation	0.00	916.67	190.00	8,249.99	11,000.00
2006 - Auto Allowance	1,625.00	1,650.00	14,725.00	14,850.00	19,800.00
2007 - Retirement Wage Contg					
Vacation Pay	0.00		10,332.00		
2007 - Retirement Wage Contg - Other	0.00	2,916.67	14,597.39	26,249.99	35,000.00
Total 2007 - Retirement Wage Contg	<u>0.00</u>	<u>2,916.67</u>	<u>24,929.39</u>	<u>26,249.99</u>	<u>35,000.00</u>
2008 - Health Ins. Savings Acct	750.00	1,000.00	1,431.81	9,000.00	12,000.00
Total 2 - FRINGE BENEFITS	<u>26,243.58</u>	<u>34,237.51</u>	<u>249,073.04</u>	<u>308,137.47</u>	<u>410,850.00</u>

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2023

	Jun 23	Budget	Oct '22 - Jun 23	YTD Budget	Annual Budget
3 - MATERIALS & SUPPLIES					
3006 Batteries	0.00	250.00	0.00	2,250.00	3,000.00
3008 Bolts Nuts Nails & Screws	0.00	83.33	51.99	750.01	1,000.00
3009 Antifreeze & Coolant	0.00	166.67	0.00	1,499.99	2,000.00
3010 Books & Printed Matter	0.00	416.67	934.67	3,749.99	5,000.00
3012 Prints, Maps & Etc	0.00	83.33	0.00	750.01	1,000.00
3014 Chains & Hooks	0.00	66.67	0.00	599.99	800.00
3016 Chemicals Weed Control	0.00	2,166.67	0.00	19,499.99	26,000.00
3018 Cleaners & Solvents	0.00	125.00	0.00	1,125.00	1,500.00
3019 - Additives & Lubricants	0.00	208.33	0.00	1,875.01	2,500.00
3020 Metal Culvert Pipe	0.00	4,166.67	11,681.90	37,499.99	50,000.00
3022 Copying Supplies	112.09	166.67	112.09	1,499.99	2,000.00
3027 Electrical Supplies	0.00	250.00	0.00	2,250.00	3,000.00
3030 Fencing Material	0.00	541.67	746.10	4,874.99	6,500.00
3032 Concrete, Sand, Aggregat	3,978.45	833.33	3,978.45	7,500.01	10,000.00
3034 Diesel Fuel	2,237.32	4,166.67	11,650.59	37,499.99	50,000.00
3036 Diesel Fuel ON ROAD	1,989.04	1,666.67	4,787.28	14,999.99	20,000.00
3037 Gasoline	0.00	583.33	0.00	5,250.01	7,000.00
3040 Hardware - Misc	0.00	250.00	452.23	2,250.00	3,000.00
3041 Hose & Fittings & Filters	0.00	833.33	831.90	7,500.01	10,000.00
3048 Lumber, Timbers, Rope	0.00	208.33	395.90	1,875.01	2,500.00
3050 Medical & Safety	1,107.03	250.00	2,010.48	2,250.00	3,000.00
3051 Motor Oil & Grease	0.00	833.33	0.00	7,500.01	10,000.00
3056 Paint & Brushes	0.00	83.33	0.00	750.01	1,000.00
3072 Rope Wire Manila & Burlap	0.00	66.67	0.00	599.99	800.00
3073 Spare Parts, Heavy Equip	0.00	83.33	0.00	750.01	1,000.00
3077 Computer Supplies	0.00	208.33	1,957.56	1,875.01	2,500.00
3078 Office Supplies	106.08	208.33	1,612.50	1,875.01	2,500.00
3080 Steel Angle Iron Rods, Etc	0.00	125.00	0.00	1,125.00	1,500.00
3083 Tires & Tubes	418.00	750.00	418.00	6,750.00	9,000.00
3084 Minor Equipment	0.00	833.33	76.84	7,500.01	10,000.00
3095 Welding Supplies	0.00	166.67	0.00	1,499.99	2,000.00
3099 Sundry	262.52	166.67	740.25	1,499.99	2,000.00
Total 3 - MATERIALS & SUPPLIES	10,210.53	21,008.33	42,438.73	189,075.01	252,100.00
4 - MAINTENANCE & UTILITES					
4001 Cooling and Heating	0.00	83.33	0.00	750.01	1,000.00
4009 Building & Structure	227.20	291.67	227.20	2,624.99	3,500.00
4010 Tractors & Mowers	195.35	1,041.67	195.35	9,374.99	12,500.00
4011 Equipment Repairs	0.00	4,166.67	11,397.29	37,499.99	50,000.00
4013 Marine Craft	0.00	166.67	0.00	1,499.99	2,000.00
4014 - Auto - Truck	540.46	250.00	547.46	2,250.00	3,000.00
4015 Communication Equip	0.00	125.00	306.66	1,125.00	1,500.00
4020 Miscellaneous	0.00	41.67	0.00	374.99	500.00
4030 Tools	0.00	250.00	1,132.75	2,250.00	3,000.00
4051 Freight	0.00	25.00	0.00	225.00	300.00

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2023

	Jun 23	Budget	Oct '22 - Jun 23	YTD Budget	Annual Budget
4052 Postage	0.00	41.67	396.09	374.99	500.00
4053 Natural Gas/Butane	88.95	308.33	2,059.15	2,775.01	3,700.00
4054 Telephone	525.13	500.00	4,072.23	4,500.00	6,000.00
4056 Electricity	262.24	500.00	2,926.88	4,500.00	6,000.00
4057 Water & Sewer	28.77	166.67	269.40	1,499.99	2,000.00
4058 Garbage Waste Disposal	68.00	100.00	612.00	900.00	1,200.00
Total 4 - MAINTENANCE & UTILITES	1,936.10	8,058.35	24,142.46	72,524.95	96,700.00
5 - MISCELLANEOUS SERVICES					
5009 Professional Services	1,440.00	833.33	3,261.47	7,500.01	10,000.00
5021 Dues & Subscriptions	194.00	208.33	1,646.50	1,875.01	2,500.00
5027 Engineering Fees	0.00	833.33	0.00	7,500.01	10,000.00
5028 Assessor/Collector Fees	0.00	166.67	0.00	1,499.99	2,000.00
5029 Attorney Fees	0.00	833.33	1,000.00	7,500.01	10,000.00
5031 Filing, Records & Photos	0.00	8.33	0.00	75.01	100.00
5032 Accounting Services	0.00	41.67	0.00	374.99	500.00
5036 Treasurer Commision	0.00	133.33	1,462.86	1,200.01	1,600.00
5038 Supplemenal Tax Refunds	0.00	166.67	0.00	1,499.99	2,000.00
5040 Insurance Autos & Trucks	0.00	500.00	0.00	4,500.00	6,000.00
5041 Insurance Property	0.00	416.67	0.00	3,749.99	5,000.00
5043 Insurance General Liab	0.00	166.67	7.00	1,499.99	2,000.00
5044 Insurance Official Liab	0.00	166.67	0.00	1,499.99	2,000.00
5045 Bonds Surety & Notary	0.00	83.33	668.00	750.01	1,000.00
5053 Equipment Rental	480.00	1,416.67	5,030.00	12,749.99	17,000.00
5054 Contract Aerial Spraying	0.00	1,333.33	0.00	12,000.01	16,000.00
5055 Contract Spraying	0.00	1,450.00	0.00	13,050.00	17,400.00
5062 Travel & Meeting Expense	0.00	66.67	0.00	599.99	800.00
5064 Training & Education	75.00	125.00	175.00	1,125.00	1,500.00
5074 Independent Auditor Fees	0.00	1,750.00	20,575.00	15,750.00	21,000.00
5095 Bank Service Charges	0.00	250.00	0.00	2,250.00	3,000.00
5098 Appraisal District Fees	2,020.90	750.00	6,062.70	6,750.00	9,000.00
5099 Sundry	0.00	83.33	275.00	750.01	1,000.00
Total 5 - MISCELLANEOUS SERVICES	4,209.90	11,783.33	40,163.53	106,050.01	141,400.00
6 - CAPITAL OUTLAY					
6001 Office Machines	0.00	375.00	1,199.00	3,375.00	4,500.00
6002 Excavation Equipment	0.00	14,583.33	0.00	131,250.01	175,000.00
6011 Machinery & Equipment	0.00	8,333.33	20,550.02	75,000.01	100,000.00
6014 Building & Structures	13,124.00	3,416.67	13,124.00	30,749.99	41,000.00
6022 Furniture & Fixtures	0.00	416.67	0.00	3,749.99	5,000.00
6042 Auto Truck & Trailer	0.00	4,166.67	0.00	37,499.99	50,000.00
6045 Land/ROW Acquisitions	0.00	416.67	0.00	3,749.99	5,000.00
Total 6 - CAPITAL OUTLAY	13,124.00	31,708.34	34,873.02	285,374.98	380,500.00

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2023

	Jun 23	Budget	Oct '22 - Jun 23	YTD Budget	Annual Budget
Reconciliation Discrepancies	0.00	0.00	335.35	0.00	0.00
Total Expense	79,499.11	135,411.27	584,572.63	1,218,701.19	1,624,935.00
Net Ordinary Income	-67,201.12	-72,000.60	257,743.64	-648,005.20	-864,007.00
Other Income/Expense					
Other Expense					
Transfer Account	-13,983.50	0.00	-13,983.50	0.00	0.00
Total Other Expense	-13,983.50	0.00	-13,983.50	0.00	0.00
Net Other Income	13,983.50	0.00	13,983.50	0.00	0.00
Net Income	-53,217.62	-72,000.60	271,727.14	-648,005.20	-864,007.00

DRAINAGE DISTRICT No. 3
Statement of Cash Flows
June 2023

	<u>Jun 23</u>
OPERATING ACTIVITIES	
Net Income	-53,217.62
Adjustments to reconcile Net Income to net cash provided by operations:	
EMPLOYEE PAID EXPENSES:202-0400 Employee Insurance	805.99
Payroll Liabilities	<u>1.85</u>
Net cash provided by Operating Activities	<u>-52,409.78</u>
Net cash increase for period	-52,409.78
Cash at beginning of period	1,662,651.15
Cash at end of period	<u><u>1,610,241.37</u></u>

2023 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3

Property Count: 3,453

Grand Totals

7/6/2023

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Land		Value			
Homesite:		19,195,813			
Non Homesite:		33,677,918			
Ag Market:		92,512,956			
Timber Market:		1,427,822			
				Total Land	(+) 146,814,509
Improvement		Value			
Homesite:		114,759,617			
Non Homesite:		70,460,775			
				Total Improvements	(+) 185,220,392
Non Real		Count	Value		
Personal Property:		147	107,547,707		
Mineral Property:		396	8,696,330		
Autos:		0	0		
				Total Non Real	(+) 116,244,037
				Market Value	= 448,278,938
Ag	Non Exempt	Exempt			
Total Productivity Market:	93,940,778	0			
Ag Use:	3,606,168	0		Productivity Loss	(-) 90,274,522
Timber Use:	60,088	0		Appraised Value	= 358,004,416
Productivity Loss:	90,274,522	0		Homestead Cap	(-) 15,210,669
				Assessed Value	= 342,793,747
				Total Exemptions Amount	(-) 45,790,175
				(Breakdown on Next Page)	
				Net Taxable	= 297,003,572

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 876,534.76 = 297,003,572 * (0.295126 / 100)

Certified Estimate of Market Value: 446,035,089
 Certified Estimate of Taxable Value: 294,946,417

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3

Property Count: 3,453

Grand Totals

7/6/2023

4:48:45PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	27	843,357	0	843,357
DV1	1	0	5,000	5,000
DV2	3	0	27,000	27,000
DV3	1	0	10,000	10,000
DV4	15	0	156,000	156,000
DV4S	1	0	12,000	12,000
DVHS	8	0	1,475,312	1,475,312
DVHSS	2	0	75,676	75,676
EX-XI	1	0	54,327	54,327
EX-XU	2	0	15,791	15,791
EX-XV	43	0	2,291,788	2,291,788
EX366	33	0	23,006	23,006
FR	2	8,130,050	0	8,130,050
HS	739	23,304,340	0	23,304,340
OV65	255	9,163,258	0	9,163,258
OV65S	1	28,990	0	28,990
PC	3	174,280	0	174,280
Totals		41,644,275	4,145,900	45,790,175

2023 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3

Property Count: 3,453

Grand Totals

7/6/2023

4:48:45PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,027	1,681.1524	\$3,679,016	\$148,869,394	\$106,474,796
C1	VACANT LOTS AND LAND TRACTS	456	1,039.8668	\$0	\$8,749,701	\$8,749,701
D1	QUALIFIED AG LAND	870	37,868.3346	\$0	\$93,940,778	\$3,664,906
D2	NON-QUALIFIED LAND	105		\$80,818	\$2,858,658	\$2,858,658
E	FARM OR RANCH IMPROVEMENT	373	3,885.3482	\$990,759	\$43,575,534	\$36,075,023
F1	COMMERCIAL REAL PROPERTY	39	66.5512	\$2,111,267	\$15,688,755	\$15,688,755
F2	INDUSTRIAL REAL PROPERTY	26	176.7332	\$0	\$13,211,764	\$13,037,484
G1	OIL AND GAS	394		\$0	\$8,692,227	\$8,692,227
J3	ELECTRIC COMPANY (INCLUDING C	5	0.8000	\$0	\$10,946,369	\$10,946,369
J4	TELEPHONE COMPANY (INCLUDI	3	0.0964	\$0	\$244,566	\$244,566
J6	PIPELAND COMPANY	28	2.5680	\$0	\$10,842,981	\$10,842,981
J8	OTHER TYPE OF UTILITY	13		\$0	\$1,875,506	\$1,875,506
L1	COMMERCIAL PERSONAL PROPE	64		\$0	\$26,237,953	\$20,722,770
L2	INDUSTRIAL PERSONAL PROPERT	12		\$0	\$57,460,244	\$54,845,377
M1	TANGIBLE OTHER PERSONAL, MOB	137		\$531,035	\$2,699,596	\$2,284,453
X	TOTALLY EXEMPT PROPERTY	79	177.1269	\$0	\$2,384,912	\$0
	Totals		44,898.5777	\$7,392,895	\$448,278,938	\$297,003,572

2023 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3

Property Count: 3,453

Grand Totals

7/6/2023

4:48:45PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	763	1,350.8055	\$3,070,597	\$139,541,620	\$99,234,519
A2	REAL, RESIDENTIAL, MOBILE HOME	70	107.7870	\$337,254	\$3,293,111	\$2,640,796
A7	REAL/RES/MH 5 AC/LESS-BY OWNER	199	222.5599	\$271,165	\$6,034,663	\$4,599,481
C1	REAL, VACANT PLATTED RESIDENTI	449	974.2358	\$0	\$8,316,387	\$8,316,387
C2	REAL, VACANT PLATTED COMMERCIAL	7	65.6310	\$0	\$433,314	\$433,314
D1	REAL, ACREAGE, RANGELAND	894	38,154.4048	\$0	\$94,070,009	\$3,794,137
D2	REAL, ACREAGE, TIMBERLAND	105		\$80,818	\$2,858,658	\$2,858,658
D3	REAL, ACREAGE, FARMLAND	48	528.9678	\$328,713	\$7,036,398	\$6,700,991
D4	REAL, ACREAGE, UNDEVELOPED LA	167	2,232.3600	\$0	\$9,262,269	\$9,262,269
D5	UNFILLED LAND	7	129.3540	\$0	\$760,032	\$760,032
E1	REAL, FARM/RANCH, HOUSE	88	518.0572	\$519,839	\$23,818,943	\$17,175,683
E2	REAL, FARM/RANCH, MOBILE HOME	7	45.8390	\$75,204	\$668,820	\$468,417
E7	MH ON REAL PROP (5 AC/MORE) MH	32	144.7000	\$67,003	\$1,899,841	\$1,578,400
F1	REAL, Commercial	39	66.5512	\$2,111,267	\$15,688,755	\$15,688,755
F2	REAL, Industrial	10	10.2335	\$0	\$12,369,026	\$12,194,746
F5	OPERATING UNITS ACREAGE	17	166.4997	\$0	\$842,738	\$842,738
G1	OIL AND GAS	394		\$0	\$8,692,227	\$8,692,227
J3	REAL & TANGIBLE PERSONAL, UTILI	5	0.8000	\$0	\$10,946,369	\$10,946,369
J4	REAL & TANGIBLE PERSONAL, UTILI	3	0.0964	\$0	\$244,566	\$244,566
J6	REAL & TANGIBLE PERSONAL, UTILI	28	2.5680	\$0	\$10,842,981	\$10,842,981
J8	REAL & TANGIBLE PERSONAL, UTILI	13		\$0	\$1,875,506	\$1,875,506
L1	TANGIBLE, PERSONAL PROPERTY, C	64		\$0	\$26,237,953	\$20,722,770
L2	TANGIBLE, PERSONAL PROPERTY, I	12		\$0	\$57,460,244	\$54,845,377
M1	TANGIBLE OTHER PERSONAL, MOBI	137		\$531,035	\$2,699,596	\$2,284,453
X		79	177.1269	\$0	\$2,384,912	\$0
	Totals		44,898.5777	\$7,392,895	\$448,278,938	\$297,003,572

DRAINAGE DISTRICT NO. 3
Jefferson County, Texas

2022-23 BUDGET AMENDMENTS
JULY 19, 2023

EXPENSES MOVE FROM	AMOUNT	EXPENSES MOVE TO	AMOUNT
MISCELLANEOUS SERVICE		MISCELLANEOUS SERVICE	
5040 - Insurance Auto & Tucks	100.00	5041 - Insurance Property	100.00
CAPITAL OUTLAY		CAPITAL OUTLAY	
6002 Excavation Equipment	10,000.00	6011 Machinery & Equipment	10,000.00
TOTAL	10,100.00	TOTAL	\$10,100.00