

DRAINAGE DISTRICT NO. 3
Jefferson County, Texas

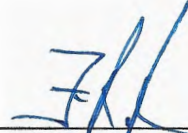
MINUTES OF MEETING

July 20, 2022

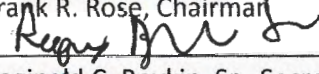
7:30 A.M.

A meeting was held July 20, 2022, at 7:30 A.M. in the District's office located at 24460 Hwy 124, Hamshire, Texas. All Commissioners were present.

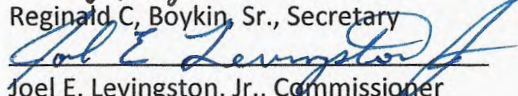
1. Meeting was called to order at 7:30 A.M. by Chairman Frank R. Rose. He announced that this meeting was being recorded for the purpose of transcribing the minutes.
2. Minutes of previous meeting were read and approved.
3. Office Update -
 - A. Commissioners reviewed the districts regular checks written June 30, 2022 to July 15, 2022.
 - B. Commissioners reviewed the monthly financial report presented by Shanna Verret which showed an ending fund balance of \$1,491,841.96 a decrease of \$93,867.56 from last month.
 - C. Motion was made by Commissioner Boykin and seconded by Commissioner Levingston to make the following budget amendment, moving \$550.00 from category 5029- Miscellaneous Service to category 5041 – Insurance – Property.
 - D. Commissioners reviewed the insurance summary as presented. Active employees show a loss of \$63,607.04 and Retirees show a profit of \$7,911.44 for the period of January 2022 to May 2022.
 - E. Commissioners discussed and approved to use Milliman, Inc. to perform the GASB-75 FY2022 audit of post retirement employee benefits. Motion was made by Commissioner Levingston and seconded by Commissioner Boykin. The cost is \$3,150.00 for this audit.
 - F. Commissioners reviewed the June 29, 2022 Preliminary Taxable Value in the amount of \$263,351,599.
 - G. A discussion was held concerning the increases that would be necessary for the upcoming 2023 budget. No action was taken.
 - H. There was no execution session. *none*
5. Project/Equipment Update –
 - A. Equipment Update
 1. Superintendent Folsom reported that repairs to the 200 trackhoe is up and running and being used on the Kiker property and cleaning Mayhaw Bayou upper end.
 2. The mini-ex is heat issues have continued and is being repaired.
 3. Project Update –
 1. Leger ditch is completed
 2. Taylor's ditch needs to be inspected to ensure all work has been completed
 3. Kiker's project is in progress
 - C. Upcoming Projects –
 1. Broussard Property – still awaiting Mr. Elrod to sign property access agreement
 2. Rose Ditch – Aubey's have signed agreements, still need two landowner's property access agreements to be signed.
 3. Revia & Hebert has signed agreements and work is in progress.
 4. Tobey & Levingston ditches are upcoming projects.
5. New Business –
 - A. Meeting Updates – Chairman Rose was unable to attend the RC&D meeting that was held on July 12, 2022.
 - B. No Board Comments
 - C. Next regular meeting date was set for Wednesday, August 17, 2022 at 7:30 a.m.
With no further business, meeting adjourned at 8:01 a.m.



Frank R. Rose, Chairman



Reginald C. Boykin, Sr., Secretary



Joel E. Levingston, Jr., Commissioner

DRAINAGE DISTRICT No. 3
Jefferson County, Texas

Maintaince Operations Fund
Expenditures

DATE	CHECK NO	PAYEE	AMOUNT	DESCRIPTION
06/30/2022	12426	PAYROLL ACCOUNT	12,426.00	Salary & Auto Allowance
06/30/2022	ACH	FICA	5,922.14	FICA Taxes
06/30/2022	ACH	Texas County & District Retirement System	2,197.69	Retirement
06/30/2022	12427	Amwins Group	3,154.80	Insurance
06/30/2022	12428	Seabreeze Culverts	11,082.00	Metal Culvert Pipe
06/30/2022	12429	Gulf Coast Screw & Supply	1,099.99	Hoses
06/30/2022	12430	Warren Equipment Company	174.10	Filters
06/30/2022	12431	Office Depot	101.20	Office Supplies
06/30/2022	12432	Windstream	290.95	Telephone & Internet
06/30/2022	12433	Entergy	337.31	Electricity
06/30/2022	12434	Winnie Welding Works	400.00	Equipment Rental
06/30/2022	12435	TWCARMF	14,792.00	Insurance
			36,157.92	
07/15/2022	EFT	PAYROLL ACCOUNT	11,652.00	Salaries
07/15/2022	12437	Southeast Tx Gov't Employees Benefit Pool	17,016.53	Insurance
07/15/2022	12438	County Treasurer, Life Insurance	37.25	Insurance
07/15/2022	12439	Shanna Verret	750.00	Reimbursement for Medical Deductible
07/15/2022	12440	Tractor Supply	47.31	Bolts & Nuts
07/15/2022	12441	Strattons Western Auto	1,327.96	Cleaners & Solvent
07/15/2022	12442	Seabreeze Culvert	802.00	Metal Culvert Pipe
07/15/2022	12443	Waukesha-Pearce	837.12	Filters
07/15/2022	12444	Gulfway Lumber	895.24	Lumber
07/15/2022	12445	McGown Oil Company	1,110.00	Oil & Grease
07/15/2022	12446	Sam's Club	49.98	Misc. Supplies
07/15/2022	12447	Hill Equipment	210.00	Equipment Repairs
07/15/2022	12448	AT & T	118.49	Telephone
07/15/2022	12449	West Jefferson MWD	27.67	Water
07/15/2022	12450	Hamshire Waste	68.00	Waste Disposal
07/15/2022	12451	Jux Technologies	68.00	Dues & Subscriptions
			35,017.55	
		TOTAL EXPENDITURES	71,175.47	

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2022

	Jun 22	Budget	Oct '21 - Jun 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
REVENUES					
101 - Current Taxes	7,257.63	51,791.42	614,505.17	466,122.74	621,497.00
102 - Delinquent Taxes	1,118.11	666.67	15,255.55	5,999.99	8,000.00
103 - Interest	1,403.01	83.33	3,895.70	750.01	1,000.00
104 - Rendition Penalty	0.00	0.00	0.00	0.00	0.00
106 - Miscellaneous	0.00	0.00	6,815.20	0.00	0.00
Total REVENUES	<u>9,778.75</u>	<u>52,541.42</u>	<u>640,471.62</u>	<u>472,872.74</u>	<u>630,497.00</u>
Total Income	<u>9,778.75</u>	<u>52,541.42</u>	<u>640,471.62</u>	<u>472,872.74</u>	<u>630,497.00</u>
Gross Profit	9,778.75	52,541.42	640,471.62	472,872.74	630,497.00
Expense					
1 - SALARIES					
1002 - Clerical	4,345.79	4,078.00	36,961.79	36,702.00	48,936.00
1009 - Dept Head / Foreman	5,943.21	6,212.42	55,639.21	55,911.74	74,549.00
1010 - Commissioners	900.00	900.00	8,100.00	8,100.00	10,800.00
1015 - Extra Help	0.00	3,166.67	0.00	28,499.99	38,000.00
1048 - Equipment Operators/Asst	13,015.00	13,388.33	84,782.10	120,495.01	160,660.00
Total 1 - SALARIES	<u>24,204.00</u>	<u>27,745.42</u>	<u>185,483.10</u>	<u>249,708.74</u>	<u>332,945.00</u>
2 - FRINGE BENEFITS					
2001 - FICA Expenses	1,890.54	2,472.08	14,380.06	22,248.76	29,665.00
2002 - Retirement	2,191.69	2,784.17	16,474.30	25,057.49	33,410.00
2003 - Insurance	31,266.19	21,255.42	153,865.22	191,298.74	255,065.00
2004 - Worker's Compensation	4,159.00	916.67	4,159.00	8,249.99	11,000.00
2006 - Auto Allowance	1,650.00	1,650.00	14,850.00	14,850.00	19,800.00
2007 - Retirement Wage Contg	0.00	2,916.67	1,826.36	26,249.99	35,000.00
2008 - Health Ins. Savings Acct	0.00	1,000.00	1,130.19	9,000.00	12,000.00
Total 2 - FRINGE BENEFITS	<u>41,157.42</u>	<u>32,995.01</u>	<u>206,685.13</u>	<u>296,954.97</u>	<u>395,940.00</u>
3 - MATERIALS & SUPPLIES					
3006 Batteries	0.00	250.00	358.82	2,250.00	3,000.00
3008 Bolts Nuts Nails & Screws	63.00	83.33	405.18	750.01	1,000.00
3009 Antifreeze & Coolant	0.00	166.67	44.85	1,499.99	2,000.00
3010 Books & Printed Matter	0.00	416.67	0.00	3,749.99	5,000.00
3012 Prints, Maps & Etc	0.00	83.33	0.00	750.01	1,000.00
3014 Chains & Hooks	0.00	66.67	0.00	599.99	800.00
3016 Chemicals Weed Control	0.00	2,166.67	0.00	19,499.99	26,000.00
3018 Cleaners & Solvents	965.93	125.00	965.93	1,125.00	1,500.00
3020 Metal Culvert Pipe	11,082.00	4,166.67	19,208.88	37,499.99	50,000.00
3022 Copying Supplies	0.00	166.67	660.54	1,499.99	2,000.00
3027 Electrical Supplies	0.00	250.00	0.00	2,250.00	3,000.00

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2022

	Jun 22	Budget	Oct '21 - Jun 22	YTD Budget	Annual Budget
3030 Fencing Material	0.00	541.67	0.00	4,874.99	6,500.00
3032 Concrete, Sand, Aggregat	0.00	833.33	0.00	7,500.01	10,000.00
3034 Diesel Fuel	4,904.76	3,333.33	11,894.13	30,000.01	40,000.00
3036 Diesel Fuel ON ROAD	4,057.64	1,500.00	5,669.27	13,500.00	18,000.00
3037 Gasoline	0.00	583.33	0.00	5,250.01	7,000.00
3040 Hardware - Misc	369.44	250.00	913.56	2,250.00	3,000.00
3041 Hose & Fittings & Filters	718.04	833.33	2,810.36	7,500.01	10,000.00
3048 Lumber, Timbers, Rope	0.00	208.33	0.00	1,875.01	2,500.00
3050 Medical & Safety	21.98	250.00	152.50	2,250.00	3,000.00
3051 Motor Oil & Grease	352.00	833.33	352.00	7,500.01	10,000.00
3056 Paint & Brushes	0.00	83.33	0.00	750.01	1,000.00
3072 Rope Wire Manila & Burlap	0.00	66.67	0.00	599.99	800.00
3073 Spare Parts, Heavy Equip	0.00	83.33	0.00	750.01	1,000.00
3077 Computer Supplies	39.99	125.00	94.10	1,125.00	1,500.00
3078 Office Supplies	61.21	208.33	1,144.36	1,875.01	2,500.00
3080 Steel Angle Iron Rods, Etc	0.00	208.33	0.00	1,875.01	2,500.00
3083 Tires & Tubes	0.00	750.00	650.00	6,750.00	9,000.00
3084 Minor Equipment	708.87	833.33	1,075.44	7,500.01	10,000.00
3095 Welding Supplies	609.30	166.67	641.28	1,499.99	2,000.00
3099 Sundry	390.78	166.67	739.39	1,499.99	2,000.00
Total 3 - MATERIALS & SUPPLIES	24,344.94	19,799.99	47,780.59	178,200.03	237,600.00
4 - MAINTENANCE & UTILITES					
4001 Cooling and Heating	0.00	83.33	0.00	750.01	1,000.00
4009 Building & Structure	0.00	291.67	216.80	2,624.99	3,500.00
4010 Tractors & Mowers	609.00	1,041.67	3,120.46	9,374.99	12,500.00
4011 Equipment Repairs	0.00	3,333.34	20,614.93	29,999.98	40,000.00
4013 Marine Craft	0.00	166.67	0.00	1,499.99	2,000.00
4014 - Auto - Truck	0.00	250.00	49.99	2,250.00	3,000.00
4015 Communication Equip	0.00	125.00	1,195.84	1,125.00	1,500.00
4020 Miscellaneous	0.00	41.67	0.00	374.99	500.00
4030 Tools	0.00	250.00	753.26	2,250.00	3,000.00
4051 Freight	0.00	25.00	0.00	225.00	300.00
4052 Postage	0.00	41.67	337.66	374.99	500.00
4053 Natural Gas/Butane	86.00	308.33	1,497.20	2,775.01	3,700.00
4054 Telephone	407.77	500.00	4,091.30	4,500.00	6,000.00
4056 Electricity	337.31	500.00	2,530.94	4,500.00	6,000.00
4057 Water & Sewer	27.67	166.67	249.03	1,499.99	2,000.00
4058 Garbage Waste Disposal	68.00	100.00	612.00	900.00	1,200.00
Total 4 - MAINTENANCE & UTILITES	1,535.75	7,225.02	35,269.41	65,024.94	86,700.00

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2022

	Jun 22	Budget	Oct '21 - Jun 22	YTD Budget	Annual Budget
5 - MISCELLANEOUS SERVICES					
5009 Professional Services	0.00	833.33	1,188.18	7,500.01	10,000.00
5021 Dues & Subscriptions	303.00	208.33	1,073.76	1,875.01	2,500.00
5027 Engineering Fees	0.00	833.33	0.00	7,500.01	10,000.00
5028 Assessor/Collector Fees	0.00	166.67	1,440.18	1,499.99	2,000.00
5029 Attorney Fees	0.00	750.00	0.00	6,750.00	9,000.00
5031 Filing, Records & Photos	0.00	8.33	0.00	75.01	100.00
5032 Accounting Services	0.00	41.67	0.00	374.99	500.00
5036 Treasurer Commision	0.00	83.33	0.00	750.01	1,000.00
5038 Supplemental Tax Refunds	0.00	166.67	0.00	1,499.99	2,000.00
5040 Insurance Autos & Trucks	4,658.00	500.00	4,658.00	4,500.00	6,000.00
5041 Insurance Property	3,876.00	291.67	4,037.00	2,624.99	3,500.00
5043 Insurance General Liab	773.00	166.67	773.00	1,499.99	2,000.00
5044 Insurance Official Liab	1,326.00	166.67	1,326.00	1,499.99	2,000.00
5045 Bonds Surety & Notary	116.78	83.33	406.78	750.01	1,000.00
5053 Equipment Rental	400.00	1,250.00	4,430.00	11,250.00	15,000.00
5054 Contract Aerial Spraying	0.00	1,333.33	0.00	12,000.01	16,000.00
5055 Contract Spraying	0.00	1,500.00	0.00	13,500.00	18,000.00
5062 Travel & Meeting Expense	0.00	66.67	0.00	599.99	800.00
5064 Training & Education	70.00	125.00	70.00	1,125.00	1,500.00
5074 Independent Auditor Fees	0.00	1,541.66	18,070.85	13,875.02	18,500.00
5095 Bank Service Charges	0.00	250.00	109.57	2,250.00	3,000.00
5098 Appraisal District Fees	1,641.80	750.00	4,925.40	6,750.00	9,000.00
5099 Sundry	0.00	83.33	0.00	750.01	1,000.00
Total 5 - MISCELLANEOUS SERVICES	13,164.58	11,199.99	42,508.72	100,800.03	134,400.00
6 - CAPITAL OUTLAY					
6001 Office Machines	0.00	375.00	1,985.48	3,375.00	4,500.00
6002 Excavation Equipment	0.00	25,000.00	0.00	225,000.00	300,000.00
6011 Machinery & Equipment	0.00	7,416.66	22,875.00	66,750.02	89,000.00
6014 Building & Structures	0.00	3,416.67	0.00	30,749.99	41,000.00
6022 Furniture & Fixtures	0.00	416.67	837.95	3,749.99	5,000.00
6042 Auto Truck & Trailer	0.00	7,583.33	10,996.75	68,250.01	91,000.00
6045 Land/ROW Acquisitions	0.00	416.67	0.00	3,749.99	5,000.00
Total 6 - CAPITAL OUTLAY	0.00	44,625.00	36,695.18	401,625.00	535,500.00
Reconciliation Discrepancies	0.00		-0.10		
Total Expense	104,406.69	143,590.43	554,422.03	1,292,313.71	1,723,085.00
Net Ordinary Income	-94,627.94	-91,049.01	86,049.59	-819,440.97	-1,092,588.00

7:55 AM

07/06/22

Accrual Basis

DRAINAGE DISTRICT No. 3
Profit & Loss Budget Performance
June 2022

	<u>Jun 22</u>	<u>Budget</u>	<u>Oct '21 - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Other Income/Expense					
Other Expense					
Transfer Account	0.00		0.00	0.00	0.00
Total Other Expense	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u>-94,627.94</u>	<u>-91,049.01</u>	<u>86,049.59</u>	<u>-819,440.97</u>	<u>-1,092,588.00</u>

DRAINAGE DISTRICT No. 3
Statement of Cash Flows
June 2022

	<u>Jun 22</u>
OPERATING ACTIVITIES	
Net Income	-94,627.94
Adjustments to reconcile Net Income to net cash provided by operations:	
EMPLOYEE PAID EXPENSES:202-0400 Employee Insurance	<u>760.38</u>
Net cash provided by Operating Activities	<u>-93,867.56</u>
Net cash increase for period	-93,867.56
Cash at beginning of period	<u>1,585,709.52</u>
Cash at end of period	<u><u>1,491,841.96</u></u>

GROUP: DD3 Active
 PERIOD: 1/1/2022-12/31/2022

SUMMARY REPORT

MONTH	PAID MEDICAL CLAIMS	% OF TOTAL CLAIMS PAID	PAID VISION CLAIMS	% OF TOTAL CLAIMS PAID	PAID DENTAL CLAIMS	% OF TOTAL CLAIMS PAID	PAID PRESCRIPTION CLAIMS	% OF TOTAL CLAIMS PAID	TOTAL CLAIMS PAID	ADMIN	TOTAL EXPENSES	BILLED PREMIUM	NET PROFIT/(LOSS)
January	\$ 72,504.79	97.93%	\$ -	0.00%	\$ -	0.00%	\$ 1,535.44	2.07%	\$ 74,040.23	\$ 6,663.62	\$ 80,703.85	\$ 13,712.75	\$ (66,991.10)
February	\$ 13,847.74	62.66%	\$ -	0.00%	\$ -	0.00%	\$ 8,251.28	37.34%	\$ 22,099.02	\$ 1,988.91	\$ 24,087.93	\$ 13,712.75	\$ (10,375.18)
March	\$ 4,781.97	60.19%	\$ 52.00	0.65%	\$ 80.00	0.00%	\$ 3,031.39	38.15%	\$ 7,945.36	\$ 715.08	\$ 8,660.44	\$ 13,712.75	\$ 5,052.31
April	\$ 455.85	9.60%	\$ -	0.00%	\$ 2,340.67	0.00%	\$ 1,953.70	41.13%	\$ 4,750.22	\$ 427.52	\$ 5,177.74	\$ 13,712.75	\$ 8,535.01
May	\$ 297.04	3.37%	\$ -	0.00%	\$ -	0.00%	\$ 8,514.94	96.63%	\$ 8,811.98	\$ 793.08	\$ 9,605.06	\$ 9,776.98	\$ 171.92
June													
July													
August													
September													
October													
November													
December													
TOTALS	\$ 91,887.39	78.10%		0.00%	\$ 2,420.67	0.00%	\$ 23,286.75	19.79%	\$ 117,446.81	\$ 10,588.21	\$ 128,235.02	\$ 64,627.98	\$ (63,607.04)
MONTHLY AVERAGE	\$ 18,377.48		\$ 10.40		\$ 484.13		\$ 4,657.35		\$ 23,829.36	\$ 2,117.64	\$ 25,647.00	\$ 12,925.60	\$ (12,721.41)
ANNUAL PROJECTIONS	\$ 220,529.74		\$ 124.80		\$ 5,809.61		\$ 55,888.20		\$ 282,152.34	\$ 25,411.71	\$ 307,764.05	\$ 155,107.15	\$ (152,656.90)
PROJECTED MONTHLY AVERAGE PER ENROLLEE	\$ 3,675.50		\$ 2.08		\$ 96.83		\$ 931.47		\$ 4,005.87				
PROJECTED MONTHLY AVERAGE PER MEMBER	\$ 2,297.18		\$ 1.30		\$ 60.52		\$ 582.17		\$ 2,441.17				

DRAINAGE DISTRICT NO. 3
Jefferson County, Texas

2021-22 BUDGET AMENDMENTS
JULY 20, 2022

EXPENSES MOVE FROM	AMOUNT	EXPENSES MOVE TO	AMOUNT
MISCELLANEOUS SERVICES		MISCELLANEOUS SERVICES	
5029 - ATTORNEY FEES	550.00	5041- INSURANCE PROPERTY	550.00
TOTAL	\$550.00	TOTAL	\$550.00

2022 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3
Grand Totals

Property Count: 3,481

6/29/2022

1:17:53PM

Land		Value			
Homesite:		18,287,608			
Non Homesite:		32,576,248			
Ag Market:		87,618,413			
Timber Market:		1,410,382	Total Land	(+)	
				139,892,651	
Improvement		Value			
Homesite:		101,833,663			
Non Homesite:		64,046,745	Total Improvements	(+)	
				165,880,408	
Non Real		Count	Value		
Personal Property:	143		89,043,019		
Mineral Property:	469		8,576,143		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					97,619,162
					403,392,221
Ag		Non Exempt	Exempt		
Total Productivity Market:	89,028,795		0		
Ag Use:	3,713,062		0	Productivity Loss	(-)
Timber Use:	68,967		0	Appraised Value	=
Productivity Loss:	85,246,766		0		318,145,455
				Homestead Cap	(-)
					13,215,377
				Assessed Value	=
					304,930,078
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	41,578,479
				Net Taxable	=
					263,351,599

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 798,837.57 = 263,351,599 * (0.303335 / 100)

Certified Estimate of Market Value:	402,440,122
Certified Estimate of Taxable Value:	262,761,390
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2022 PRELIMINARY TOTALS

847 - DRAINAGE DISTRICT #3

Property Count: 3,481

Grand Totals

6/29/2022

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,011	1,617.7661	\$2,418,391	\$132,596,884	\$94,296,671
C1	VACANT LOTS AND LAND TRACTS	465	1,069.4613	\$0	\$8,694,074	\$8,694,074
D1	QUALIFIED AG LAND	840	38,198.8694	\$0	\$89,028,795	\$3,782,029
D2	NON-QUALIFIED LAND	111		\$475,347	\$2,726,993	\$2,726,993
E	FARM OR RANCH IMPROVEMENT	361	3,941.3284	\$517,012	\$39,705,951	\$32,683,161
F1	COMMERCIAL REAL PROPERTY	38	63.1212	\$840,477	\$12,794,799	\$12,794,799
F2	INDUSTRIAL REAL PROPERTY	26	176.7287	\$0	\$15,384,260	\$15,209,980
G1	OIL AND GAS	464		\$0	\$8,572,571	\$8,572,571
J3	ELECTRIC COMPANY (INCLUDING C	5	0.8000	\$0	\$9,430,128	\$9,430,128
J4	TELEPHONE COMPANY (INCLUDI	3	0.0964	\$0	\$231,644	\$231,644
J6	PELPLAND COMPANY	27	2.5680	\$0	\$9,209,757	\$9,209,757
J8	OTHER TYPE OF UTILITY	14		\$0	\$1,621,280	\$1,621,280
L1	COMMERCIAL PERSONAL PROPE	65		\$0	\$22,429,051	\$16,950,295
L2	INDUSTRIAL PERSONAL PROPERT	11		\$0	\$46,185,143	\$45,120,217
M1	TANGIBLE OTHER PERSONAL, MOB	133		\$68,792	\$2,509,852	\$2,028,000
X	TOTALLY EXEMPT PROPERTY	73	177.1269	\$0	\$2,271,039	\$0
	Totals		45,247.8664	\$4,320,019	\$403,392,221	\$263,351,599